



North Heidelberg Sporting Club
NORTHERN FOOTBALL NETBALL LEAGUE

ANNUAL REPORT

2019

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Executive Committee for 2019

President - Warren Haysom
Vice President Club Operations- John McDonald
Vice President Football Operations- Troy Perichon
Treasurer - Donna Nichols
Secretary - Jess Smyth
Netball Operations – Toni Gray

Sub Committee Members 2019

Canteen Operations - Jenny McDonald
Bar Operations - Len Gillett
Kylie Stone

Presidents Report

NORTH HEIDELBERG SPORTING CLUB SEASON 2019

Season 2019 can be described as year of consolidation for the club with plenty of challenges on & off field however we came out of it with further stability as one of the leading clubs in the Northern Football Netball League.

Football

On the football side of it we commenced pre-season in November full of optimism after our creditable third position in our return to Division 1 in season 2018. Whilst we had solid numbers in our senior group it was evident that it would be a struggle to generate enough players for our U/19s age group.

On our return after the Xmas break our senior coach Jimmy House resigned in late January due to personal reasons so the challenge for the football department was to quickly find a replacement without potentially derailing our season. Fortunately the coaching & senior playing leadership groups were determined for this not to happen & full credit to their professionalism in the manner they conducted themselves. This was further support that the club was maturing & prepared to face the task of being a leading club that we were able to appoint Brent "Boomer Harvey" who was elevated as senior coach in February for season 2019.

By this time we had assembled an impressive senior list that we believed if allowed to achieve its potential would see us participate in finals at the business end of the year. We were also buoyant on the chances of our development team to play finals as the depth of our list was strong however provided we kept the majority of the list on the park & our practice match form against good opposition reflected that.

The missing link was our U/19s & due to lack of numbers which is a big problem in community football today we formed a merger for the season with Lalor FC & the Bulldog Bloods were formed.

During the season we unfortunately experienced our share of injuries where the senior team from around middle of the year could not get the continuity to seriously challenge for a premiership although we finished the home/away season in third position was testament to the ability at the club. Our finals campaign reflected the regular season where with an under strength side we went down narrowly to the eventual premier West-Preston Lakeside in the preliminary final. The impact of these injuries affected our development side as they fell away at season end to miss the finals at the last hurdle. Injuries are a part of football & we need to reflect on the season expired & focus our attention on boosting more depth at the club.

At the same time the U/19s Bulldog Bloods whilst achieving just the two wins for the year showed positive signs as the season progressed with much of the improvement North Heidelberg aligned players which augurs well for the future.

To our football department led by Troy Perichon Vice-President Football Operations & our coaches of their respective teams Brent Harvey, Paul Kennedy (development) & Scott Gunn U/19s the club appreciates your efforts which can be countless hours not visible to others. To the support staff over pre-season, during the week & match day who contributed greatly to make the "Doggies" a respectable force in the NFNL you all should be congratulated for your input in what was a successful year for the club.

To both Brent & Paul who have resigned from their positions we sincerely wish you the best & hope to see you around in some capacity in the future with Boomer scheduled to play on next season outside of his AFL commitments.

Netball

Toni Gray resumed the reigns as Netball Operations Manager this past season & her determination supported by her able team led by Jess Smyth & Angela Norman ensured the netball representation of the club was successful evident with four of five sides participating in finals.

Due to personal reasons Toni will be stepping down from her position to focus on spending more quality time with her young family & from all at the club we support you every step of the way.

Looking ahead the operations of the netball section of the club can be just as onerous as running a football club with administration & the like. Whilst the monetary aspect is negligible in comparison to football the importance of netball continues to develop much recognition & this should not be taken for granted. The next phase for netball at this club is at an interesting stage whether it is viewed as just a social fabric of the club or there is a desire to participate at the highest level possible which can in the future be only determined by the current players at the club.

Off Field

You could write a book on what comes your way when being on the executive committee of a sports club some of them humorous & some at the time a real test of your patience with many of these external issues outside of the club but nevertheless we got through.

What was evident however was the fantastic team providing great support to myself & quality leadership around the club led by John McDonald & Troy Perichon. The operations of the club if you wish to stay ahead of the pack & be innovative is reflective of those leading from the front & to you both I am very much appreciative of your contribution. Behind the scenes there was also the extension of our executive & general committee led by Jess Smyth, Jenny McDonald, Kyle Stone & Donna Nichols capably supported by our volunteers inc Bar & Canteen (Lenny, Len & Nicole) & supporting teams whether on match day or during the week that saw our club although light on for assistance (like many clubs) still operate as a solid unit.

You all should be proud of your excellent efforts in what at times can be a real challenge for all concerned.

Club Landscape

At local level the sporting landscape offers many challenges on the horizon particularly at junior level & we have to continue to strive by adopting modern business practices that allow the club to remain as one of the leading clubs in the NFNL.

Thanks to the generosity of our business partners in the way of sponsorship whether financially or in kind we have been able to address the concerns & see the club recover from its precarious position financially after being relegated from Div 1 at the end of season 2015.

The club has reached out to local business big & small to ensure the viability of the club in recent years & this must continue along with other new fundraising opportunities that will widen our revenue base as traditional income sources that were once prevalent diminish.

I ask all our members to think where you can assist in any meaningful way via the introduction of family/friends to the club or being associated with those in business where with confidence the club can positively provide a return on their investment.

Extending on to the field the club has plans as per the NHSC Strategic Plan that was completed this past year to have a strong presence with local community & sporting groups.

A key criteria will be further strengthening ties with our local junior clubs Bundoora Park Thunderbolts & West Ivanhoe Roosters where a clear pathway will be formed for players advancing from their junior clubs to senior ranks. In addition the partnership between the Diamond Valley Superules club continues to flourish where Shelley Park is the permanent home base for the Supers & we welcome the Supers for many years to come.

The above is viewed as a key performance indicator for the club to be successful & survive in the years ahead.

Season 2020

Over the last month we are delighted to announce the appointment of one of North Heidelberg's finest in Jason Heatley as our senior coach for the next two seasons.

This is a terrific appointment & we look forward with plenty of optimism for the immediate future as one of Jason's strengths is his ability to continue the internal development of our playing group with a strong concentration on youth but with the intent of making a statement in September.

I encourage all existing members to get on board again in season 2020.

Warren Haysom

President

North Heidelberg Sporting Club

Finance Report

NORTH HEIDELBERG SPORTING CLUB INC.

INCOME & EXPENDITURE STATEMENT YEAR ENDED 30 SEPTEMBER

	2019 \$	TOTAL \$	2018 \$	TOTAL \$
INCOME				
Bar	99,987		80,655	
Best Player	2,349		-	
Canteen	28,829		33,463	
Coterie	3,409		13,908	
Donations	1,000		6,931	
Functions	76,093		75,360	
Game Admission	2,963		3,727	
Grants	-		18,000	
Membership	29,493		35,775	
Merchandise	27,451		10,854	
Other	4,759		775	
Sponsorship - Business	221,885		243,837	
Sponsorship - Players	6,840		5,500	
Thursday Night Raffle	5,700		-	
TOTAL INCOME		510,758		528,785
EXPENDITURE				
Administration				
Accounting Fees	725		660	
Advertising & Marketing	2,377		5,640	
Affiliation Fees - NFL (Football/Netball)	33,674		35,335	
Bank Fees	1,436		1,163	
Cleaning	336		3,438	
Depreciation - Equipment	4,800		-	
Sundries/Administration	3,639	46,987	943	47,179
Bar Purchases/Wages	58,938		46,417	
Canteen Purchases/Wages	15,698	74,636	17,739	64,156
Football Department				
Match Day & Training Expenditure	1,134		21,853	
Medical Supplies	6,676		8,610	
Payments - Coaching Staff	50,250		27,500	
Payments - Players	204,660		191,880	
Payments - Trainers	16,194	278,914	15,095	264,938
Functions	58,894		53,893	
Maintenance	3,402		8,111	
Merchandise	32,949	95,245	43,596	105,600
Utilities				
Council	4,435		5,400	
Electricity	8,877		10,675	
Gas	2,102		2,893	
Telephones	681		592	
Water	955	17,050	3,077	22,637
TOTAL EXPENDITURE		512,832		504,510
OPERATING SURPLUS / (DEFICIT)		(2,074)		24,275

NORTH HEIDELBERG SPORTING CLUB INC.

**STATEMENT OF FINANCIAL POSITION
YEAR ENDED 30 SEPTEMBER**

	2019	TOTAL	2018	TOTAL
	\$	\$	\$	\$
CURRENT ASSETS				
Bank	54,756		38,476	
Receivables	49,939		31,530	
Inventory	10,730		-	
Prepaid Expenditure	10,000		15,600	
GST Refundable	5,299	130,724	4,697	90,303
NON-CURRENT ASSETS				
Plant & Equipment (Net)	32,262	32,262	34,997	34,997
TOTAL ASSETS		162,986		125,300
CURRENT LIABILITIES				
Creditors	49,246		10,765	
Loans - Internal	-		-	
Prepaid Revenue	16,365		15,370	
Insurance Fund Reserve	4,801		6,801	
GST Payable	4,541	74,953	2,257	35,193
TOTAL NET ASSETS		88,033		90,107
EQUITY				
Retained Earnings	90,107			
Current Year Earnings	(2,074)	88,033		

Independent Audit Report

INDEPENDENT AUDIT REPORT

To the Executive Committee and Membership of the North Heidelberg Sporting Club Inc.

Scope

I have audited the financial report of the North Heidelberg Sporting Club Inc. for the year ended 30 September 2019 as set out on the attached income and expenditure statement and statement of financial position. The Executive Committee are responsible for the financial report. I have conducted an independent audit of the financial report in order to express an opinion to the Executive Committee and the club's membership.

My audit has been conducted in accordance to Auditing standards to provide reasonable assurance whether the report is free of material misstatement. My procedures included examination on a test basis of evidence supporting the amounts and disclosures in the financial report. These procedures have been undertaken to form an opinion on whether all material respects of the financial report are presented fairly in accordance with accounting standards and other mandatory professional reporting requirements in Australia so as to present a view which is consistent with my understanding of the North Heidelberg Sporting Club Inc's financial position and the results of its operations.

Audit Opinion

In my opinion, the financial report of the North Heidelberg Sporting Club Inc. provides a true and fair view of its financial performance for the year ended 30 September 2019.



Patrick Fitzsimmons
CPA 1412077
North Heidelberg Sporting Club Inc. - Auditor

Dated this 21st day of October 2019

Netball Report

2019 Netball Annual Report

Our Netball club which began 10 years ago has had a lot of success over the years and we continue to grow as a club. This year we had a squad of approx. 50 members, fielding 5 teams across a variety of Sections (1,3,4,6,12). We had a successful, competitive year with 4/5 of our teams making finals!!

It's been great to welcome so many new players to our club, making their debut this season in the following sections:

2019 Debut players for NHSC:

Section 1: Olivia Ellis, Mahalia Rose, Shelby Strong, Mel Laird and Abbey Gedge.

Section 3: Hayley Hill, Emma Brooking, Alannah Seekamp, Georgia Heyne and Danni-Elle Eloff

Section 4: Sarah Williams and Jorden Ralph

Section 6: Amber Baddeley-Kelly, Ella Rendell, Emily Morrison, Cate Vesey, Gina Maddalon (inj).

Section 12: Shayne Harvey, Jayde Rogneda, Emmalee Taylor, Eliza Svikulis and Cloey Schmarr.

It's been also a great pleasure to welcome back these two returning, premiers players and club legends, Bec Colwell (Sec 1) and Karlina Lambert (Svikulis) (Sec 12). You've been great leaders and so valued at our great club.

Squad summary and team success in 2019:

Section 1:

NH1 finished their home and away season, displaying some great netball and always a positive attitude. Unfortunately they just missed out on finals this year, with a few big name players out throughout the season. This squad can definitely hold their heads up high and were so competitive against any team, when all were available. One to watch for next season!!! I enjoyed watching you play to such a high standard. Big shout out to Olivia Ellis and Abby Gedge for winning their VNL final this year. A fantastic achievement! A huge thank you to head coach Angela Norman for a great season and her loyalty over the years. You are amazing!! Also a massive shout out to Bec Colwell and Kate Butler for your ongoing leadership! Amanda Caitlin moved up from Sec 3 and had such a successful season, taking out 3rd place in our club BnF.

Section 3:

NH2 started the season with only a few returning permanent players from season 2018, so it was a tremendous effort to finish fourth on the ladder with so many new, tall, talented players joining the squad.

They were extremely competitive throughout the season and matched it with the top teams in some close encounters. Last season the team missed out on finals by only 1 game and this season snuck into finals in the last home and away round, so showing good signs of improvement year on year.

Unfortunately, the team went down to Ivanhoe in the Semi Finals but was a great effort by the squad to take one step further and play finals netball.

Congratulations to the two NH2 players who were named in the NFNL Section 3 team of the year, captain Megan West as Goal Shooter and playing coach Gabby Menabue as Centre.

Section 4:

NH3 has been such a stable, supportive and consistent team all year. They finished on top of the ladder as minor premiers and made the Grand Final, which was an unbelievable effort, considering they started in Section 5 for grading games. Unfortunately we didn't get our perfect ending, going down to a better team on the night and previous Sec 4 R/UP St Marys.

It's been such a privilege to coach this team and we had such a great time playing together.

This season saw our fearless captain and newly married, Avril Florance play her  game for North Heidelberg. Avril absolutely smashed her 100th game for NH3 and was instrumental during our finals campaign.

This whole squad had such a great season, but one that truly deserves a mention is Kylie Yelland, who is a club veteran and took out our club BnF, League Sec 4 BnF and league top goal scorer for Section 4. A wonderful achievement and just one game shy of the perfect season!!! Pity we couldn't win the one that counted, but we are super proud of our efforts.

Section 6:

NH4 A relatively young team, mixed with many new club members and a few long standing players in Jess Smyth, Kayla Barbic and Demi Mahoney. This team showed great improvement throughout the season and came from 6th on the ladder in the last few rounds to make finals and kept finding a way to win. It was so great to see so many from NHSC come down to cheer on our NH4 team in the section 6 finals campaign. They were so poised from start to

finish and gave their all to secure a preliminary final spot!! Unfortunately they went down in the Prelim to the Sec 6 premiers. What a great group of girls, lead well by our club secretary and 🏀+ gamer / club secretary, Jess Smyth. Although, no doubt disappointed in the final result, should be proud of their efforts shown throughout the season! Onwards and upwards in 2020.

Section 12:

NH5, coached by Jayne Ramsdale, assisted by Megan Nichols and captained by Rhiannon Macklin, had a fantastic season. This team is the backbone of our club and has been for many years. They are just so supportive of each other and have fun each and every week. Well done on making the Semi's ladies!! Unfortunately they went down by 5 goals on the night, but we are super proud of you all. It's been great to have Shayne Harvey finally throw on the doggies dress!

A huge thank you to Jayne Ramsdale for always being an amazing coach for NH for many years and all the best for your upcoming journey into motherhood. So exciting and by the time the AGM comes around and you are reading this, she may have given birth!!!

Individual player achievements in 2019:

NHSC Club Best and Fairest Awards:

NH1 – Section 1: 1st- Olivia Ellis 2nd – Kate Butler 3rd – Amanda Rothwell-Hiscock

NH2 – Section 3: 1st- Gabby Menabue 2nd –Meg West 3rd – Hayley Hill

NH3 – Section 4: 1st- Kylie Yelland 2nd – Carina Mills 3rd – Sarah Williams

NH4 – Section 6: 1st- Amber Baddeley-Kelly 2nd –Emily Morrison 3rd – Alysha Shepard

NH5 – Section 12: 1st- Georgia Barbic 2nd – Karlina Lambert 3rd – Eliza Svikulis

100 Games CLUB:

This year, we celebrated a very special milestone for some of our clubs most loyal and longest serving players. *This year we celebrated 4 of our current players, having reached 100 or more games for North Heidelberg Netball!* Christine Padfield, Kayla Barbic, Jess Smyth and Avril Florance.

Almost 100 gamers... Rhiannon Macklin, Kylie Yelland, Angela Norman and Demi Mahony may make this club in 2020, as they are so close...

Thanks for your loyalty & dedication girls!

Interleague Selection:

This year we had 3 players represent our club in the Interleague round in Geelong! Congratulations to Kate Butler, Jess Dao & Mahalia Rose for taking the court for NFNL interleague round. A great effort being selected. Special mention also to Bec Colwell who was named as Assistant Coach.

League Achievements:

A Big Congratulations to Kylie Yelland for taking out the NFNL League BNF and Top Goal Scorer for 2019 in Section 4, Sarah Williams on 3rd place in the section 4 BNF and to Jayde Rogneda on equal 2nd place in Section 12 BNF.

Team of the Year:

A huge congratulations to the following players for being selected into the league team of the year. (Sections 1-3 only).

Section 1 - Olivia Ellis & Jess Dao

Section 3 - Gabby Menabue & Megan West.

I'd also like to acknowledge Kate Butler for being nominated for team of the year!

'Toni Gray Honour Board' Award:

The 2019 Toni Gray Honour Board was awarded to Angela Norman and Christine Padfield.

This year marks the second year of the 'Toni Gray Honour Board' Award. Kate Butler was the first recipient of this award. This prestigious award recognises club loyalty, player consistency, commitment and dedication to our great club. The recipients of this award demonstrates not only these values, but also consistently has a positive attitude and is a role model on and off the court, have demonstrated great loyalty and excellent leadership since our netball club began. Both Ange and Christine are such worthy recipients and have been part of our Netball club from the beginning. They began playing at our great club in 2009 and have played at the highest level with huge success for many years.

Christine has played the most games of any netballer to date and has been such a fantastic leader, mentor and player to many over the years and is to be commended on her consistency and leadership over many years.

Angela has played, coached and captained since our netball club began. She is a two time premierships coach and is currently our Head coach. She volunteers her time in any capacity and is a great role model and mentor to many. Ange has been a fantastic midcourt and defensive players and has always been very determined and highly consistent, leading by example.

Thanks to all players, supporters, committee members and sponsors:

I would like to thank all of the award recipients this year and our whole squad for playing and making it so much fun. A special thank you to all of our volunteer coaches, scorers and our wonderful committee members, led by club President, Warren Haysom, for their tireless commitment and work this year.

I would like to acknowledge and give a special thanks to Jess Smyth (club secretary), Donna Nichols (treasurer), Brikken Scott (media), Megan Nichols, Jen McDonald and Eunice Sissing on behalf of all of our netballers, and myself personally for all that you do behind the scenes to ensure our club runs smoothly and for your ongoing support with the administration, canteen, club functions and promotion of our sporting club. It is much appreciated and never goes unnoticed.

I would like to thank all of our major sponsors, in particular AC Consulting and Bendigo Bank, and also acknowledge significant netball and player sponsor contributions from Mick Lewis and Adnan Chehade.

Our club is made up of such a fantastic bunch of people who make Friday nights so fun!!! Hope to see you all back in 2020 to win some flags and wish whoever takes the Netball reins in 2020 all the very best for a successful year ahead.

To finish, on behalf on my family, we would like to sincerely thank the club and its many supporters for all of your support and well wishes that we have received during my recent diagnosis with breast cancer. I am recovering well and ready to face the next hurdle. I am in great spirits and have a fantastic team around me. No one is immune, so I will use my adversity to continue to encourage you all to check your body and to continue to raise awareness.

I look forward to coming down and cheering the doggies on, when I can in 2020 and it will be fantastic to have many games played at Latrobe facility also, hopefully meaning less venues for all teams and a greater chance to cheer each other on.😊

Toni Gray
(Netball President)

Football Report

On behalf of the Executive & General Committee, Members & Supporters alike, I would like to thank you all for your involvement in a successful 2019 season. Collectively the tireless work of these volunteers enables the club to strive forth, their positive manner, dedication and off field work allow the club to operate.

A further thank you to all our coaching staff, team managers, time keepers, scorers, runners, trainers, water runners without your continued help and work the players would not make it on field.

Season Wrap

After a whirl wind start to the 2019 preseason with Jimmy House stepping down as Senior Coach, at short notice Brent 'Boomer' Harvey stepped in to fill the role as player coach of the senior team, this was a seamless transition for our club with a 33point win round 1 over neighbourhood rivals Macleod.

Seniors

For the second year in a row the Bulldogs finished the home and away season in third spot on the ladder with 13 wins 7 losses and 1 draw falling short in the Preliminary Final to West Preston.

2019 saw the addition of ex-AFL players Shane Biggs and Daniel Harris.

Senior Best and Fairest

- 1st – Billy Hogan
- 2nd – Daniel Harris
- 3rd – Leigh Gilbert

Neil Dean Award – Ryan McGhie

Best Finals – Jesse Tardio

200 Games – Daniel Bramich & Shane Harvey

NFL Team of the Year – Billy Hogan & Shane Harvey

NFNL Representative Team – Jhye Baddeley-Kelly, Brandon Bailey, Nick Matthews, Jesse Tardio

Development

Development finished the season 6th with 9 wins and 9 losses.

Development Best and Fairest

- 1st – Jordan Bulman
- 2nd – Liam McLeod
- 3rd – Corey McKay

Leigh Scott Award – Brayden Perichon

U19's

2019 saw a merger of the U19's with Lalor to create the 'Bulldog Bloods' they finished the season 9th with 2 wins and 16 losses.

U19 Best and Fairest

- 1st – Ethan Greenway
- 2nd – Brock Perichon
- 3rd – Braidyn Hirt

Shane Stone Award – Jarryd Culph & Brodie Owen

Harrold Duffus Award – Hayden Stowell

We continued our strong relationship with Bundoora Thunderbolts, and thank them for hosting various games and training sessions throughout the 2019 season and look forward to an even bigger and better partnership moving forward in 2020.

Our club would not operate without its sponsors, so a huge thank you to all the Club and Player sponsors for your continued support.

Looking forward to 2020, we welcome our new senior coach to the bulldogs Jason Heatley, who is no stranger to our club, we look forward welcoming him back to the Kennel and being part of a bigger, better and exciting season ahead.

We hope to get great numbers on track with preseason commencing shortly and welcome any new players interested in joining our great club as we strive for success in the 2020 season.

Troy Perichon
Vice President - Football Operations